

## Cordelia A. Greene Library's 2026 Budget

### Income

Copier & Fines	\$500.00
Dividends	\$600.00
Donations/ Gifts/ Memorials	\$500.00
Fundraisers	\$5,000.00
Letchworth Central School	\$114,026.00
Other Public Funding	\$2,253.00
<b>Total Income</b>	<b>\$122,879.00</b>
Reserves	\$25,271.00

### Expenses

Audio-Visual	\$2,334.00
Books & Books Pro.	\$12,113.00
Building Supplies	\$400.00
Computers & Equipment	\$2,142.00
Contracts	\$9,000.00
FICA	\$6,775.00
Insurance	\$4,500.00
Maintenance	\$13,000.00
Miscellaneous	\$350.00
Office Supplies	\$1,500.00
Postage	\$350.00
Programming	\$3,250.00
Subscriptions	\$800.00
Telecommunications	\$1,800.00
Utilities	\$5,500.00
Wages- Director	\$41,733.00
Wages- Staff	\$40,703.00
Workers' Comp	\$1,900.00
<b>Total Expenses</b>	<b>\$148,150.00</b>