

Cordelia A. Greene Library's 2025 Budget

Income

Copier & Fines	\$300.00
Dividends	\$600.00
Donations/ Gifts/ Memorials	\$500.00
Fundraisers	\$5,000.00
Letchworth Central School	\$87,712.00
Other Public Funding	\$14,420.00
Reserves	\$22,356.00
Total Income	\$130,888.00

Expenses

Audio-Visual	\$2,334.00
Books & Books Pro.	\$12,113.00
Building Supplies	\$700.00
Computers & Equipment	\$4,100.00
Contracts	\$8,639.00
FICA	\$5,611.00
Insurance	\$4,200.00
Maintenance	\$5,000.00
Miscellaneous	\$350.00
Office Supplies	\$1,500.00
Postage	\$350.00
Programming	\$3,000.00
Publicity	\$250.00
Subscriptions	\$800.00
Telecommunications	\$1,700.00
Utilities	\$5,000.00
Wages- Director	\$40,131.00
Wages- Staff	\$33,210.00
Workers' Comp	\$1,900.00
Total Expenses	\$130,888.00