

Cordelia A. Greene Library Budget 2024

**Income**

Copier & Fines	\$300.00
Dividends	\$600.00
Donations/ Gifts/ Memorials	\$500.00
Fundraisers	\$5,000.00
Letchworth Central School	\$81,215.00
Other Public Funding	\$20,595.00
Reserves	\$15,441.00
<b>Total Income</b>	<b>\$123,651.00</b>

**Expenses**

Audio-Visual	\$2,288.00
Books & Books Pro.	\$12,113.00
Building Supplies	\$500.00
Computers & Equipment	\$4,100.00
Contracts	\$6,400.00
Custodial Staff	\$3,900.00
FICA	\$5,100.00
Insurance	\$4,000.00
Maintenance	\$5,000.00
Miscellaneous	\$350.00
Office Supplies	\$1,000.00
Postage	\$350.00
Programming	\$3,000.00
Publicity	\$250.00
Subscriptions	\$800.00
Telecommunications	\$1,700.00
Utilities	\$5,000.00
Wages- Director	\$38,220.00
Wages- Staff	\$28,080.00
Workers' Comp	\$1,500.00
<b>Total Expenses</b>	<b>\$123,651.00</b>